

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2019-2020 SCHOOL FINANCIAL REPORT
 LOCATION: 1001 NAME: CORAL PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,319,316	12.70%	443,786,430	12.70%	3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	9,064,844	87.26%	3,049,727,467	87.26%	23,794,030,921	87.23%
LOTTERY	1,038	.01%	361,838	.01%	2,905,724	.01%
PRIVATE	3,116	.03%	927,255	.03%	24,816,286	.09%
TOTAL REVENUES	10,388,314	100.00%	3,494,802,989	100.00%	27,276,820,993	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,118	6,072	5,156	6,839,655
OTHER INSTRUCTIONAL PERSONNEL*****	1,141	1,136	1,121	1,096,373
CONTRACTED INSTRUCTIONAL SERVICES	88	182	228	84,277
SCHOOL ADMINISTRATION	549	635	621	527,872
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	194	225	198,212
FOOD SERVICE	345	555	522	331,554
OPERATION AND MAINTENANCE OF PLANT	1,085	1,510	1,018	1,042,809
OTHER SCHOOL LEVEL SUPPORT SERVICES	278	142	228	267,562
TOTAL SCHOOL COST***	10,810	10,426	9,119	10,388,314

**\$ 85,062 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$18,728,616 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,937,776 OR \$677 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,900	4,953	4,303	2,507,733	425.04
ESOL PROGRAMS	5,958	6,092	5,386	1,168,147	196.06
EXCEPTIONAL PROGRAMS	9,312	8,629	7,964	3,163,775	339.75
VOCATIONAL PROGRAMS	0	5,815	4,208	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					960.85

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	44	82	N/A	42,542
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	27	37	N/A	25,789
OTHER INSTRUCTION MATERIALS AND SUPPLIES	135	74	N/A	129,879
LIBRARY MEDIA MATERIALS	0	2	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.